

GOVERNOR'S MANSION COMMISSION

Enabling Laws

Act 940 of 2003
A.C.A. §22-3-801

History and Organization

In accordance with Arkansas Code §22-3-801, the State of Arkansas shall furnish its Governor a mansion to live in during the term of office. The Governor's Mansion Commission is composed of eight members appointed by the Governor and is assisted by the Mansion Advisory Council. The Advisory Council is composed of three members of the Senate and House of Representatives. The duties and powers of the Commission are:

- To survey the condition of the Mansion, grounds and contents;
- To establish rules and regulations governing improvements, repairs, etc for the Mansion, grounds and contents;
- To prepare an annual report each November for the Governor and Legislative Council summarizing its findings and recommendations of necessary repairs, improvements, etc.
- To solicit and accept gifts, grants and donations for use in purchasing furnishings, plantings and artwork, etc. All gifts must be approved by the Governor and the Commission.

Agency Commentary

In addition to the Governor's Mansion being a place of residence, it is also used in an official capacity to entertain visiting dignitaries and public officials. The Mansion is also made accessible to numerous organizations throughout the State.

The Governor's Mansion is currently authorized seven (7) state-funded full time positions and four (4) Extra Help positions. Base Level is requested for the 2005-2007 biennium.

Audit Findings

DIVISION OF LEGISLATIVE AUDIT
AUDIT OF :
GOVERNOR'S MANSION AND MANSION COMMISSION
FOR THE YEAR ENDED JUNE 30, 2003

Findings

Recommendations

None

None

Employment Summary

	Male	Female	Total	%
White Employees	3	1	4	67 %
Black Employees	2	0	2	33 %
Other Racial Minorities	0	0	0	0 %
Total Minorities			2	33 %
Total Employees			6	100 %

Publications

A.C.A 25-1-204

Name	Statutory Authorization	Required for		# Of Copies	Reason (s) for Continued Publication and Distribution
		Governor	General Assembly		
N/A	N/A	N	N	0	N/A

Appropriation / Program Summary

Appropriation / Program: 532 Gov Mansion-Operations
Funding Sources: HSC - State Central Services

Historical Data

Agency Request and Executive Recommendation

Commitment Item	Historical Data			Agency Request and Executive Recommendation			Agency Request and Executive Recommendation		
	2003-2004 Actual	2004-2005 Budget	2004-2005 Authorized	2005-2006			2006-2007		
				Base Level	Agency	Executive	Base Level	Agency	Executive
Regular Salaries 5010000	192,887	251,156	258,232	279,915	279,915	0	288,027	288,027	0
#Positions	6	7	7	7	7	0	7	7	0
Extra Help 5010001	5,150	12,000	12,000	12,000	12,000	0	12,000	12,000	0
#Extra Help	1	4	4	4	4	0	4	4	0
Personal Services Matching 5010003	63,617	78,530	67,244	88,137	88,137	0	89,875	89,875	0
Uniform Allowance 5010016	68	500	500	500	500	0	500	500	0
Gov Mansion Allowance 5900046	60,000	60,000	60,000	60,000	60,000	0	60,000	60,000	0
Mansion Expense 5900047	163,975	167,000	167,000	167,000	167,000	0	167,000	167,000	0
Total	485,697	569,186	564,976	607,552	607,552	0	617,402	617,402	0
Funding Sources									
State Central Services 4000035	485,697	569,186		607,552	607,552	0	617,402	617,402	0
Total Funding	485,697	569,186		607,552	607,552	0	617,402	617,402	0
Excess Appropriation/(Funding)	0	0		0	0	0	0	0	0
Grand Total	485,697	569,186		607,552	607,552	0	617,402	617,402	0

No Executive Recommendation on this Appropriation.

FY05 Budget exceeds Authorized for Personal Services Matching due to pay plan adjustments during the 2003-05 biennium.

Special Language authorizes carry forward of appropriation. The amount carried forward for FY05 was \$79,279.